

Hinsdale Middle School
Budget Tracking - Summary Level Report
August 23, 2017

	DD Budget 1/13/2017	Budget 6/21/2017	Budget 8/7/2017	Current Budget August 23, 2017
Trade Contractors (including accepted Alternates)	\$41,140,207	\$41,686,790	\$41,950,273	\$41,901,454
Design and Construction Contingency	\$3,044,375	\$2,330,058	\$1,741,126	\$1,769,489
Construction Management (Bulley & Andrews)	\$2,614,884	\$2,553,985	\$2,567,034	\$2,565,353
Construction Subtotal	\$46,799,465	\$46,570,833	\$46,258,433	\$46,236,296
FFE and Technology	\$1,302,346	\$1,302,346	\$1,302,346	\$1,302,346
Environmental	\$85,000	\$85,000	\$85,000	\$85,000
Owner's Costs - Architect & Engineering (Cordogan Clark & Associates)	\$3,316,789	\$3,391,789	\$3,397,789	\$3,397,789
Owner's Costs - Other Consultants	\$544,329	\$484,300	\$522,200	\$522,200
Other Owner's Costs	\$333,974	\$547,635	\$816,135	\$838,272
Owner's Costs Subtotal	\$5,582,438	\$5,811,070	\$6,123,470	\$6,145,607
Owner's Contingency	\$947,291	\$947,291	\$947,291	\$947,291
TOTAL	\$53,329,194	\$53,329,194	\$53,329,194	\$53,329,194