

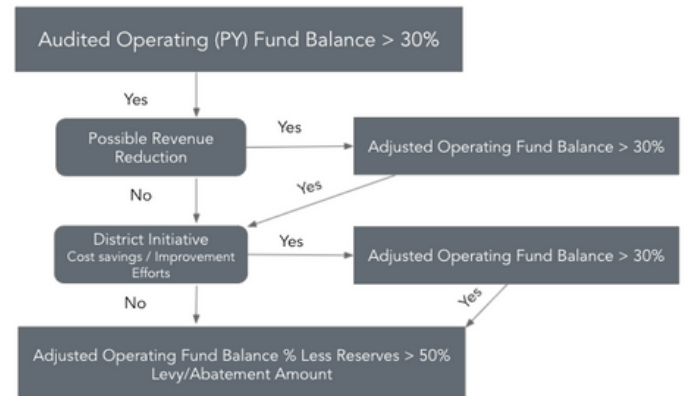
WHAT IS ENOUGH?

Giving Back to the Community



What is a Fund Balance Strategy?

A fund balance strategy is a strategy dedicated to maintaining a reasonable fund balance to mitigate current and future financial risk and ensure stable tax rates while providing the highest academic achievement.



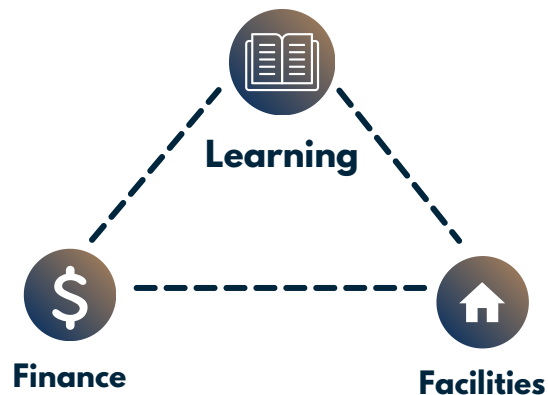
FUND BALANCE STRATEGY ANNUAL DECISION FLOWCHART

It is the fiduciary responsibility for the taxing bodies to be fiscally responsible while providing the highest academic return on investment.

To view the Five-Year Financial Forecast presentation, [click here](#) or scan the QR Code

What is the Five-Year Financial Forecast?

A comprehensive and interactive planning process that can be updated to assist the District in making important decisions as financial assumptions change.



2022 Abatement Highlights

- Giving back \$6.1 million
 - \$1.5 million of HMS funds
 - \$4.6 million of fund balances by paying down callable bonds

2022 Average Homeowner Savings
\$2,056