

KEY PERFORMANCE INDICATORS

Academic/ Educational:

- Student's growth measured by Standardized Assessment Tests (PARCC, MAP)
- Special Education
- Curriculum- percentage students in Focus Areas and proficiency rates for each subject
- Students attendance rate

Faculty:

- Percentage of faculty with advanced certification of degrees
- Number of training sessions per year
- Faculty and staff attendance rates
- Faculty and staff retention rates
- Teacher satisfaction

Ratios:

- Student to faculty ratio
- Cost per student
- Faculty to administration ratio

Facilities:

- Effective Age of Building
- Gross Square Footage per Student
- Core Classroom Square Footage per Student
- Encore Instructional Square Footage per Student
- Students Enrollment/ Optimum Building Capacity Ratio
- ADA compliance
- Maintenance and monitoring all systems and equipment
- Completion of work orders-Response time; staff survey

Indoor environment:

- Lighting
- Acoustics
- Thermal comfort
- Furniture layout/ furnishings
- Water and air quality (yearly testing)
- Student injuries and health complaints

Utility Consumption (over time):

- Water
- Gas
- Electricity

Technology:

- Technology device
- Band width per student

Safety and Security: